

ATTACHMENT R

**Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue
Kentucky Community and Technical College System**

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	61,806,600	100,652,200
Nonresident	2,415,900	3,934,300
Online	124,693,300	95,378,400
Dual Credit	29,887,300	32,456,600
Agency Bond Fee	9,539,200	9,000,000
Total	\$ 228,342,300	\$ 241,421,500